

COUNTY OF CHARLESTON, SOUTH CAROLINA
CHILD SUPPORT ENFORCEMENT SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2007

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Intergovernmental	\$ 726,564	\$ 790,242	\$ 789,880	\$ (362)
Total revenues	726,564	790,242	789,880	(362)
Expenditures:				
Current:				
Public safety	77,800	77,800	77,439	361
Judicial	648,764	629,238	625,798	3,440
Total expenditures	726,564	707,038	703,237	3,801
Excess of revenues over expenditures	-	83,204	86,643	3,439
Other financing sources (uses):				
Transfers in	-	1,060	1,060	-
Transfers out	-	(95,548)	(95,548)	-
Total other financing sources	-	(94,488)	(94,488)	-
Net change in fund balance	-	(11,284)	(7,845)	3,439
Fund balance at beginning of year	537	(7,815)	11,284	19,099
Fund balance at end of year	\$ 537	\$ (19,099)	\$ 3,439	\$ 22,538

See notes to financial statements.